

LEGISLATIVE FACT SHEET

DATE: 12/12/16

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Office of the Director
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation _____

Provide Name: Bob Skalitzky, Chief of Natural and Marine Resources

Contact Number: 255-7912

Email Address: RSkalitzky@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department (PRCS) respectfully requests approval to apply for nine (9) FY17 Florida Inland Navigational District (FIND) grant projects. On an annual basis, the City of Jacksonville (City) applies to FIND for funding for specific waterways-related projects through their Waterways Assistance Program. These FIND grants are available to all communities in Duval County. PRCS reaches out to the Cities of Atlantic Beach, Neptune Beach and Jacksonville Beach for their potential projects. FIND grants fund both the design and construction phase of projects. The project costs are shared 50% by FIND and the 50% by the City. Internal Public Works fees for these projects are an ineligible expense for reimbursement through FIND. The PRCS department develops a list of potential projects and presents this list to the Jacksonville Waterways Commission. The Waterways Commission makes final recommendation to the City Council. The City's 2017 grant applications included the following projects: Joe Carlucci Dock Replacement and extension (Council District 2); Half Moon Island Park & Boat Ramp - Phase 2B (Council District 2); Sisters Creek Lighting – Phase 2 (Council District 2); Post Street Floating Dock Design (Council District 14); Riverfront Park Fishing Platform Design (Council District 5); St. Johns Marina Ramp Extension Design (Council District 5); Mandarin Boat Ramp Dock Extension & ADA Kayak Launch Design (Council District 6); Bert Maxwell Dock Modifications Design/Build (Council District 8) and Ribault River Channel Markers (Council District 8 & 10). The City of Atlantic Beach has indicated that they may have a potential project. If this project is not applied for, the Waterways Commission has selected the Oak Harbor Boat Ramp Dredge Design (Council District 13) as an alternative project to fully utilize the maximum available FIND dollars for Duval County. These 9 FIND grant applications total \$2,877,420.00 (\$1,275,000.00 reimbursable from FIND and \$1,602,420.00 is City's match including internal engineering fees). If these applications are approved by FIND, the grant agreements will go through the legislative process. The alternate grant application (Oak Harbor) has a total cost of \$225,680.00 (\$100,000.00 reimbursable from FIND and City match of \$125,680.00 including internal engineering fees).

APPROPRIATION: Total Amount Appropriated _____ as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: Florida Inland Navigation District	Amount: \$1,275,000.00
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Name of State Funding Source(s):	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Grant Capital Projects (Interest)	Amount: \$1,602,420.00
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

These 9 FIND grant applications total \$2,877,420.00 (\$1,275,000.00 reimbursable from FIND and \$1,602,420.00 is City's match including internal engineering fees). If these applications are approved by FIND, the grant agreements will go through the legislative process and the CIP plan will need to be amended to include these projects. FIND grants fund both the design and construction phase of projects. The project costs are shared 50% by FIND and the 50% by the City. Internal Public Works fees for these projects are an ineligible expense for reimbursement through FIND

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <p>Authorizes applications by Brian Burket in Parks, Recreation and Community Services</p> <div style="border: 1px solid black; height: 80px; width: 100%;"></div>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 
(signature)

Date: 12/22/16

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services
(Name, Job Title, Department)
Phone: 255-7903 E-mail: Djoseph@coj.net

From: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

Primary Contact: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
(Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Boards Action / Resolution?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?